

Progress and Impact Report - March 2017

\$96 million Pledged to Date towards our Goal of \$100 million. Great progress!

164 parishes have completed their campaigns; 17 parishes are still conducting their campaigns.

Within Cathedral Basilica of Saint Louis Parish-101

- \$784,970 in Gifts & Pledges Received as of March 9, 2017
- Our parish campaign is Completed

➤ Impact

- 2016-2017 School Year *Beyond Sunday* Scholarships
 - \$1,000 in scholarships
 - To 1 student(s) in our parish
- 2017-2018 Academic Capacity and Transformational Innovation Grants
 - \$50,000 in collaboration with other schools and programs
- 40% Parish Share Distributions* Received to Date
 - \$47,863

*Distributions are made every six months, and are based on pledge payments received. The next distribution will be made in September 2017.

Across the Archdiocese

➤ Impact

- 2016-2017 School Year *Beyond Sunday* Scholarships
 - \$1.8 million in scholarships to 1,100 students
 - In 98 elementary schools and all 27 high schools
- Academic Capacity Enhancement and Transformational Innovation Grants
 - \$250,000 grant awarded to the Catholic Education Office for the 2016-2017 school year to implement an archdiocesan-wide integrated marketing plan for Catholic education
 - \$760,171 in awards were granted for the 2017-2018 school year to 45 archdiocesan and parish schools
- 40% Parish Share Distributions to Date
 - \$10.7 million
 - To 181 parishes

Committed to Good Stewardship...

- *Beyond Sunday* campaign expenses are expected to be 8% of total dollars raised. This is within the acceptable range of 5-15% cited by the nationally recognized Lilly Family School of Philanthropy at Indiana University – Purdue University.
- The Roman Catholic Foundation is legally separate from the Archdiocese of St. Louis, with an independent, all-Catholic Board of Trustees providing oversight to Foundation staff.
- Rubin Brown LLP audits the Foundation annually, including testing of *Beyond Sunday* pledge and payment processing. Please view our audited financials at: rcfstl.org/about-the-rcf/financial-statements/.
- The Internal Audit department of the Archdiocese of St. Louis evaluates and works to improve the risk management, accounting controls, and governance processes and practices of the Archdiocese, auditing 20-30 parishes per year.
- Each parish's 40% parish share is deposited into a separate *Beyond Sunday* account with the St. Louis Archdiocesan Fund (SLAF).



Roman Catholic Foundation
of
EASTERN MISSOURI

The Foundation's mission is to build long-term endowment funds to sustain God's work in the parishes, schools, and ministries of the Archdiocese for future generations. We provide education and expertise to Catholics interested in leaving a legacy gift to their favorite Catholic organization.

Join those who have already made a commitment to create a bold future for Catholic education.

Every gift makes a difference.

To make a pledge or find out more about the *Beyond Sunday* campaign, please contact the Roman Catholic Foundation at 314.918.2890 or info@rcfstl.org.

Thank you for your support!!!